

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 11/01/09 - 11/30/09
Cumulative Dates: 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	14,054	17,027.16	12	11,342.00	150.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,286.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	14,054	17,027.16	12	12,628.00	
LI % of Total	0.0%	0.0%	0.0%	2.3%	9.8%	2.9%	8.8%	
Residential New Construction	0	100.00	1	2,773	592.23	3	0.00	0.0%
Energy Star Lighting	285,381	9,076.00	12	310,495	10,191.25	110	0.00	0.0%
Energy Star Appliance	3,040	1,600.00	19	17,032	8,840.00	112	0.00	0.0%
Residential Conservation Service	13,476	7,295.89	21	148,486	84,602.27	154	75,638.00	111.9%
Energy Star HVAC	813	932.00	2	997	1,764.00	3	0.00	0.0%
Res Subtotal	302,710	19,003.89	55	479,784	105,989.75	382	75,638.00	
Res % of Total	99.9%	95.2%	96.5%	79.5%	61.2%	91.2%	52.9%	
C&I New Construction	0	732.58	1	0	732.58	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	25,458	15,524.19	2	0.00	0.0%
C&I Small Retrofit	430	223.60	1	82,350	32,607.64	19	54,666.75	59.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	476.20	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,642	877.80	2	0.00	0.0%
C&I Subtotal	430	956.18	2	109,450	50,218.41	25	54,666.75	
C&I % of Total	0.1%	4.8%	3.5%	18.1%	29.0%	6.0%	38.2%	
Report Total	303,140	19,960.07	57	603,288	173,235.32	419	142,932.75	
Budget Comparison					134,237.07		142,932.75	93.9%